

FISCAL NOTE

Bill #: HB0418 **Title:** Revise reimbursement of county for detention costs

Primary Sponsor: Lambert, C **Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:			
General Fund	\$334,877	\$1,339,508	\$1,339,508
Revenue:			
General Fund	\$0	\$0	\$0
Net Impact on General Fund Balance:	(\$334,877)	(\$1,339,508)	(\$1,339,508)

- | | |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact
<input type="checkbox"/> Included in the Executive Budget
<input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Significant Long-Term Impacts
<input checked="" type="checkbox"/> Needs to be included in HB 2 |
|---|---|

Fiscal Analysis

ASSUMPTIONS:

1. The average daily contract rate in county jails for male and female is \$53.99 per day.
2. The Department of Corrections (DOC) would be required to pay for probation violator time in county jails from arrest to court revocation action date. In FY 2002 there were 651 probation violators processed.
3. The time between arrest and court revocation for probation violators is as follows: 50 percent stay an additional four days, 25 percent stay an additional 16 days, 25 percent stay an additional 35 days. $[(651 \times .50 \times 4 \times \$53.99 = \$70,294.98) + (651 \times .25 \times 16 \times \$53.99 = \$140,589.96) + (651 \times .25 \times 35 \times \$53.99 = \$307,540.54)]$
4. DOC would be required to pay for days between conviction and sentencing of new commitments.
5. The time between plea or verdict and sentencing for new commits is as follows: 34 percent are sentenced upon the conviction, 33 percent stay an additional 20 days, 33 percent stay 45 days. $[(709 \times .33 \times 20 \times \$53.99 = \$252,640.81) + (709 \times .33 \times 45 \times \$53.99 = \$568,441.81)]$
6. The bill becomes effective upon passage and could incur additional expenditures for April, May, and June 2003. The total additional expenditures could be 25 percent of the full year total or a total of \$334,877. These costs will be incurred in FY 2003 and are unbudgeted. No funds are available in FY 2003 budget for these new DOC costs.

Fiscal Note Request HB0418, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Department of Corrections (Program 2)			
<u>Expenditures:</u>			
Operating Expenses	\$334,877	\$1,339,508	\$1,339,508
<u>Funding of Expenditures:</u>			
General Fund (01)	\$334,877	\$1,339,508	\$1,339,508
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>			
General Fund (01)	(\$334,877)	(\$1,339,508)	(\$1,339,508)